

10:12 Louise Kallstrom

CHANGES FROM 2017-2018 ADOPTED BUDGETED PAYROLL TO 2018-2019 PROPOSED BUDGET PAYROLL at 05/19/18

DEPT	POSITION	NAME	BUDGET FTE	PRIOR FTE	STATUS	NEW	UNION NEGOTNS	COMMITTEE CHANGE
Assessor	County Assessor	J Kolen	90.00%	90.00%	same		n/a	Add \$2,000 to salary
	Deputy Assessor	T Gardner	100.00%	100.00%	added \$1,200 COLA, added \$1,200 Insurance		n/a	Add \$1,200 to insurance
	Appraiser/Analyst	L Young	0.00%	100.00%	Pilot Program was Cartograqpher/Appraiser in irregular at 988 hours	Yes	Yes	
	Appraiser II	A Pagano	100.00%	100.00%	same		Yes	
	Appaiser II	K Smith	100.00%	100.00%	same		Yes	
	Admin Secr	W Carpenter	100.00%	100.00%	same		Yes	
	Cartographic Tech	A Gaddis-Parker	0.00%	100.00%	Pilot Program	Yes	Yes	
	Sr Dept Specialist	Open Position	100.00%	100.00%	stayed at step A		Yes	
	Overtime	Overtime	0.00%	0.00%	added \$2,500 overtime		n/a	
Tax Collection	County Assessor	J Kolen	10.00%	10.00%	same		n/a	Add \$2,000 to salary
	Chief Tax Deputy	S Luzmoor	100.00%	100.00%	same		Yes	
Clerk-Recording	County Clerk	R Kolen	50.00%	50.00%	same		n/a	Add \$2,000 to salary
	Chief Deputy	S Denney	5.00%	10.00%	same		n/a	Add \$1,200 to insurance
	Deputy Clerk I	M Abke	95.00%	97.50%	was Record Manager, now lower classification		Yes	
	Deputy Clerk I	J Buckner	100.00%	97.50%	was Deputy Clerk II, now lower classification		Yes	
Clerk-Elections	County Clerk	R Kolen	49.50%	50.00%	same		n/a	Add \$2,000 to salary
	Chief Deputy	S Denney	95.00%	90.00%	same		n/a	Add \$1,200 to insurance
	Elections Deputy I	I Ashby	0.00%	100.00%	was eliminated from budget in 2017-2018		Yes	
BOPTA	County Clerk	R Kolen	0.50%	0.50%	same		n/a	Add \$2,000 to salary
	Deputy Clerk I	M Abke	5.00%	2.50%	was Record Manager, now lower classification		Yes	
	Deputy Clerk I	J Buckner	0.00%	2.50%	was Deputy Clerk II, now lower classification		Yes	
Comm Dev-Planning	Comm Dev Director	C Johnson	25.00%	25.00%	same		n/a	Add \$1,200 to insurance
	Planner	N Chester	90.00%	90.00%	same		Yes	
	Building Official	J Pospishil	0.00%	5.00%	added to Planning		n/a	Add \$1,200 to insurance
	Admin Assist	S Creighton	0.00%	15.00%	added to Planning		Yes	
	Admin Assist	P Hudgens	0.00%	0.00%	irregular-added 438 hours (total was for On Call in Building 950 hrs)		n/a	
	Overtime	Overtime	0.00%	0.00%	added \$500 overtime		n/a	
Comm Dev-Building	Comm Dev Director	C Johnson	25.00%	25.00%	same		n/a	Add \$1,200 to insurance
	Admin Assist	S Creighton	100.00%	85.00%	moved % to Planning		Yes	
	Building Official	J Pospishil	100.00%	95.00%	moved % to Planning		n/a	Add \$1,200 to insurance
	Planner	N Chester	10.00%	10.00%	same		Yes	
	Admin Assist	P Hudgens	0.00%	0.00%	irregular-added 550 hours (total was for On Call in Building 950 hrs)		n/a	
	On Call	Irregular	0.00%	0.00%	irregular-950 hours, now 0 hours		n/a	
Economic Development	Comm Dev Director	C Johnson	50.00%	50.00%	same		n/a	Add \$1,200 to insurance
Admin-Commissioners	Commissioner	C Boice	100.00%	100.00%	same		n/a	
	Commissioner	S Gold	100.00%	100.00%	same		n/a	
	Commissioner	T Huxley	100.00%	100.00%	same		n/a	
Admin-BOC Office	County Manager	C Schrider	100.00%	100.00%	salary change from \$80,000 to \$86,000		n/a	Add \$1,200 to insurance
	Admin Assist	J Jezuit	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
	On Call	Irregular	0.00%	0.00%	same at 200 hours		n/a	
	Board Minutes	Irregular	0.00%	0.00%	added at 200 hours			
Admin-Counsel	County Counsel	J HuttI	86.00%	86.00%	same		n/a	Add \$1,200 to insurance

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	Legal Assistant	B Starbird	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
Solid Waste	County Counsel	J HuttI	14.00%	14.00%	same		n/a	Add \$1,200 to insurance
District Attorney	Deputy DA II	Open	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
	Deputy DA I	Open	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
	Office Manager	S DeLonge	82.00%	82.00%	given step increase		n/a	Add \$1,200 to insurance
	Legal Secretary	T Smith	79.00%	100.00%	same (corrected to 100% in Nov 2017 - 2017-2018)		Yes	
	CDI	J Antunes	50.00%	34.00%	same (corrected to grant budget 2017-2018 suppl budget)		Yes	
Victims Assistance	Program Advocate	C Mather	34.00%	30.00%	same (adjusted % 2018-2019 per grants)		Yes	
	Advocate	J Campbell	0.00%	0.00%	irregular (hours adj from 290 to 20 hours per grants)		n/a	
VOCA	Program Advocate	C Mather	66.00%	70.00%	same (adjusted % 2018-2019 per grants)		Yes	
	Advocate	J Campbell	0.00%	0.00%	irregular (hours adj from 350 to 125 hours per grants)		n/a	
Law Library	Office Manager	S DeLonge	18.00%	18.00%	given step increase		n/a	Add \$1,200 to insurance
CAMI Program	CDI	J Antunes	50.00%	66.00%	same (corrected to grant budget 2017-2018 suppl budget)		Yes	
DSART Grant	Deputy DA II	J Spansail	0.00%	100.00%	new grant	YES	n/a	Add \$1,200 to insurance
	Investigator	R Lindley	0.00%	0.00%	irregular 720 hrs		n/a	
Fair Admin	Manager	N Sparks	0.00%	0.00%	irregular from 1000 hours to 1040 hours/ from \$21.56 per hr to \$20 per hr		n/a	
	Office Assistant	L Ash	0.00%	0.00%	irregular from 1000 hours to 1040 hours/ from \$15 per hr to \$12 per hr		n/a	
	Maintenance	M Williams	0.00%	0.00%	irregular from 1000 hours to 1040 hours/ from \$12 per hr to \$10.50 per hr		n/a	
	Maintenance	C Melton	0.00%	0.00%	irregular from 500 hours to 1040 hours/ from \$10 per hr to \$10.50 per hr		n/a	
	Maintenance	J Sejerson	0.00%	0.00%	irregular 500 hours / from \$10 per hr to \$10.50 per hr		n/a	
	Maintenance	closed	0.00%	0.00%	irregular (was 500 hrs / \$10 per hour)		n/a	
	Maintenance	closed	0.00%	0.00%	irregular (was 1000 hrs / \$10 per hour)		n/a	
	Maint Supervisor	Open	0.00%	0.00%	irregular 720 hours / \$15 per hr		n/a	
Fair Operations	Manager	N Sparks	0.00%	0.00%	irregular from 1000 hours to 1040 hours/ from \$21.56 per hr to \$20 per hr		n/a	
	Maint Supervisor	Open	0.00%	0.00%	NEW irregular 320 hours / \$15 per hr	YES	n/a	
	Irregular	closed	0.00%	0.00%	irregular (was 800 hrs / \$10.64 per hr)		n/a	
	Fair Promotions	V MacGillivray	0.00%	0.00%	NEW 800 hrs / \$10.64 per hr	YES	n/a	
	Maintenance	M Williams	0.00%	0.00%	NEW irregular 1040 hours/ \$10.50 per hr	YES	n/a	
	Maintenance	C Melton	0.00%	0.00%	NEW irregular 1040 hours/ \$10.50 per hr	YES	n/a	
	Fair time maint	open	0.00%	0.00%	NEW irregular 320 hours / \$10.50 per hr	YES	n/a	
	Fair time maint	Open	0.00%	0.00%	NEW irregular 320 hours / \$10.50 per hr	YES	n/a	
Finance	County Accountant	L Kallstrom	100.00%	100.00%	rehired from step D.5 to step F		n/a	Add \$1,200 to insurance
	Sr Acctg Clerk	C Crook	100.00%	100.00%	same		Yes	
Payroll/HR	Coordinator	J Swift	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
Public Health	Administrator	B Cannon	0.00%	0.00%	irregular -520 hrs / \$36.06 per hr (.25 FTE - also CCH)		n/a	
	Code Enforcement	Open	0.00%	25.00%	NEW (also in Non-Departmental, total .50 FTE)	YES	n/a	Add \$1,200 to insurance
	Admin Assistant	K Larsen	0.00%	100.00%	NEW (added per new state law, was in CCH & County reimbursed)	YES	n/a	Add \$1,200 to insurance
Non-Departmental	Code Enforcement	Open	0.00%	25.00%	NEW (also in Public Health, total .50 FTE)	YES	n/a	Add \$1,200 to insurance

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Occupancy	Facilities Director	E Hansen	50.00%	50.00%	same		n/a	Add \$1,200 to insurance
	Maintenance	T Ringulet	15.00%	15.00%	same		Yes	
	Custodian	T Williams	100.00%	100.00%	same (.45 FTE)		n/a	
Building Repair	Facilities Director	E Hansen	50.00%	50.00%	same		n/a	Add \$1,200 to insurance
	Maintenance	T Ringulet	35.00%	35.00%	same		Yes	
Parks	Parks Director	J Trost	20.00%	25.00%	same		n/a	Add \$1,200 to insurance
	Admin Assist	S Matteson	20.00%	15.00%	same		Yes	
	Comm Service	J Hopkins	85.00%	75.00%	2017-2018 budget on step A.5, new hire at step A		Yes	
	Irregular	Open	0.00%	0.00%	irregular 280 hrs / \$14 per hr		n/a	
	Irregular	Open	0.00%	0.00%	irregular 280 hrs / \$10 per hr		n/a	
Juvenile	Juvenile Director	J Trost	80.00%	75.00%	same		n/a	Add \$1,200 to insurance
	Admin Assist	S Matteson	80.00%	85.00%	same		Yes	
	Sr Counselor	W Lang	100.00%	100.00%	same		Yes	
	Counselor II	K Wright	100.00%	100.00%	same		Yes	
	Counselor II	B Deladurantey	100.00%	100.00%	new hire / from step A to Step B.5		Yes	
	Comm Service	J Hopkins	15.00%	25.00%	2017-2018 budget on step A.5, new hire at step A		Yes	
	Office Support	Irregular	0.00%	0.00%	irregular from 120 to 80 hrs / \$12 per hr		n/a	
	Juvenile Transport	closed	0.00%	0.00%	irregular (was 500 hrs / \$15 per hr)		n/a	
Road	Roadmaster	R Christensen	100.00%	100.00%	new hire from E17,F to E16,D		n/a	Add \$1,200 to insurance
	Road Maint/Const Foreman	D Hannen	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Office Manager	D Carpenter	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Sr. Accounting Specialist	open position	0.00%	100.00%	NEW was irregular 1039 hrs / \$16.15 per hr	YES	n/a	Add \$1,200 to insurance
	Shop Foreman	R Carpenter	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction III	A Rhodes	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction III	D Kentner	100.00%	100.00%	new hire from step F to step D / 2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction III	G Carter	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction III	A Avery	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction III	E Allen	100.00%	100.00%	added step / 2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Mechanic	R Halcumb	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Drainage/Vegetation Maint	G Wolford	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction II	S Brewer	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction II	C Gage	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction II	J Flores	100.00%	100.00%	new hire from step C to step E / 2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction I	K Alexander	100.00%	100.00%	new hire / 2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction I	S Herzog	100.00%	100.00%	added step / 2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Road Maint/Construction I	M Sanders	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Engineering Tech II	L Matlock	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
	Engineering Tech II	R Schafer	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance
Engineering Tech II	W Story	100.00%	100.00%	2% Cola / \$1200 insurance		n/a	Add \$1,200 to insurance	
Sheriff-Civil/Patrol	Sheriff	J Ward	40.00%	40.00%	less \$422 to salary		n/a	
	Captain	M Espinoza	30.00%	30.00%	same		n/a	Add \$1,200 to insurance
	Detective III	D Gardiner	100.00%	100.00%	same		Yes	
	Sergeant II	J Ensley	100.00%	100.00%	same		Yes	
	Sergeant II	T Heath	0.00%	15.00%	from Marine Patrol		Yes	
	Road Deputy III	P McDonald	100.00%	100.00%	same		Yes	
	Road Deputy III	N Hughes	100.00%	100.00%	same		Yes	
	Road Deputy II	J Freeman	100.00%	100.00%	same		Yes	

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	Road Deputy II	G Shannon	100.00%	100.00%	same		Yes	
	Road Deputy I	R Warren	100.00%	100.00%	same		Yes	
	Road Deputy I	L Tobias	100.00%	100.00%	same		Yes	
	Road Deputy I	M Dennard	100.00%	100.00%	new hire from step A to step B		Yes	
	Road Deputy I	J Teter	100.00%	100.00%	new hire from step A to step C		Yes	
	Road Deputy I	open position	0.00%	100.00%	NEW	YES	Yes	
	Road Deputy I	open position	0.00%	100.00%	NEW	YES	Yes	
	Road Deputy I	open position	0.00%	100.00%	NEW	YES	Yes	
	Road Deputy I	open position	0.00%	100.00%	NEW	YES	Yes	
	Chief Civil Deputy II	J Allen-Steinke	100.00%	100.00%	same		Yes	
	Exec Administrative Assistant	D Storms	100.00%	100.00%	from step C to step D		Yes	
	Out of Class Rotation-Detective				added \$3,000			
Sheriff-Search&Rescue	Sheriff	J Ward	10.00%	10.00%	less \$106 to salary		n/a	
	Captain	M Espinoza	25.00%	25.00%	same		n/a	Add \$1,200 to insurance
	Sargent II	T Health	15.00%	15.00%	same		Yes	
Sheriff-Marine Patrol	Sargent II	T Health	85.00%	70.00%	15% to Civil / Crim / Patrol		Yes	
	Marine Deputy III	W Sherbarth	100.00%	100.00%	same		Yes	
Sheriff-Forest Patrol	Forest Deputy	J Gray	100.00%	100.00%	same		Yes	
Corrections-Jail	Sheriff	J Ward	25.00%	25.00%	less \$264 to salary		n/a	
	Captain	M Espinoza	10.00%	10.00%	same		n/a	Add \$1,200 to insurance
	Sergeant II	J Hensley	70.00%	70.00%	same		Yes	
	Corporal	L Rupe	100.00%	100.00%	same		Yes	
	Corporal	J Krohn	100.00%	100.00%	from Corr Deputy I to Corporal (working out of class)		Yes	
	Corrections Deputy II	J Turner	100.00%	100.00%	same		Yes	
	Corrections Deputy III	J Eskeli	100.00%	100.00%	from Corr Deputy I to Corr Deputy III (replaced Dumire)		Yes	
	Corrections Deputy I	R Brose	100.00%	100.00%	step		Yes	
	Corrections Deputy I	R Millyard	100.00%	100.00%	step		Yes	
	Corrections Deputy I	K Phillips	100.00%	100.00%	step		Yes	
	Corrections Deputy I	J Rhodes	100.00%	100.00%	step		Yes	
	Corrections Deputy I	A Lofquist	100.00%	100.00%	new hire from step B to C		Yes	
	Corrections Deputy I	R Helme	100.00%	100.00%	new hire from step B to C		Yes	
	Corrections Deputy I	K Moore	100.00%	100.00%	new hire step B		Yes	
	Corrections Deputy I	A Scherbarth	100.00%	100.00%	new hire from step A.5 to A		Yes	
	Facilities Maint Worker	T Ringulet	50.00%	50.00%	same		Yes	
	Jail Nurse	G Greene	0.00%	0.00%	irregular 520 hrs / \$50 per hr		n/a	
	Jail Nurse	J Williams-Barnard	0.00%	0.00%	irregular 520 hrs / \$50 per hr		n/a	
	Nurse Practitioner	M Frodermann	0.00%	0.00%	irregular 150 hrs / \$50 per hr		n/a	
911 Communications	Sheriff	J Ward	15.00%	25.00%	less \$158 to salary		n/a	
	Captain	M Espinoza	20.00%	10.00%	same		n/a	Add \$1,200 to insurance
	Sergeant II	J Hensley	30.00%	30.00%	same		Yes	
	Sergeant I	B Francisco	100.00%	100.00%	from Comm Deputy I to Sargent I (working out of class)		Yes	
	Communications Deputy III	R Ullom	100.00%	100.00%	same		Yes	
	Communications Deputy III	K Mazur	100.00%	100.00%	same		Yes	
	Communications Deputy III	S Aranda	100.00%	100.00%	from Comm Deputy I to Comm Deputy III (working out of class)		Yes	
	Communications Deputy I	T Morse	100.00%	100.00%	step		Yes	
	Communications Deputy I	open position	100.00%	100.00%	from step C to step A		Yes	
	Communications Deputy I	S Westerman	100.00%	100.00%	same		Yes	

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	Communications Deputy I	B Hennessey	100.00%	100.00%	step		Yes	
Adult Parole & Probation	Sheriff	J Ward	10.00%	10.00%	less \$106 to salary		n/a	
	Captain	M Espinoza	15.00%	15.00%	same		n/a	Add \$1,200 to insurance
	Sergeant II	D Denney	100.00%	100.00%	same		Yes	
	Adult P & P Officer III	M Lang	100.00%	100.00%	same		Yes	
	Adult P & P Officer I	D Dotson	100.00%	100.00%	same		Yes	
	Adult P & P Officer I	V Scott	100.00%	100.00%	same		Yes	
Emergency Servies	Coordinator	J Dumire	100.00%	100.00%	new hire / from step A to step B.5		n/a	Add \$1,200 to insurance
Justice Reinvest Grant	Mentor	open position	0.00%	0.00%	irregular 936 hrs / \$13 per hour		n/a	
Surveyor	County Surveyor	R Smith	0.00%	0.00%	irregular from 468 to 599 hours / from \$40 to \$56 per hr		n/a	
	Department Specialist	B Colton	0.00%	0.00%	irregular 936 hours / from \$14.50 to \$15.50 per hour		n/a	
	Survey Tech-summer help	open	0.00%	0.00%	NEW irregular 216 hours / \$15 per hr	YES	n/a	
	Survey Tech-summer help	open	0.00%	0.00%	NEW irregular 216 hours / \$15 per hr	YES	n/a	
Treasurer	County Treasurer	D Crumley	100.00%	100.00%	same		n/a	Add \$1,200 to insurance
	Deputy Treasurer	open	0.00%	0.00%	NEW irregular 468 hours / \$19 per hr	YES	n/a	
Veterans	Services Officer	A Voudy	100.00%	100.00%	from step B.5 to D		n/a	Add \$1,200 to insurance
	Office Assistant	J Williams	0.00%	0.00%	irregular new hire 936 hours / from \$12 to \$14 per hour		n/a	